



FY 2015
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2015 was

Proposed June 26, 2014

Adopted July 10, 2014

Revised _____

Date

Delson Sunn, President

Nubia Briceno, Member

Lizette Novelo, Member

SIGNED

SIGNED

The budget file(s) for FY 2015 sent to the Arizona Department of Education, via the internet, on

July 10, 2014 contain(s) the data for the budget described above.

Date

Superintendent Signature

Business Manager Signature

District Contact Employee:

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REVENUES AND PROPERTY TAXATION (This section is not applicable to budget revisions)

1. Total Budgeted Revenues for Fiscal Year 2014		\$	<u>10,450,000</u>
2. Estimated Revenues by Source for Fiscal Year 2015 (excluding property taxes)			
Local	1000	\$	<u>300,000</u>
Intermediate	2000	\$	<u>1,550,000</u>
State	3000	\$	<u>7,400,000</u>
Federal	4000	\$	<u>1,200,000</u>
TOTAL		\$	<u>10,450,000</u>

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2014	Est. Budget FY 2015
Primary Tax Rate:	<u>1.2626</u>	<u>1.2826</u>
Secondary Tax Rates:		
M&O Override	<u>1.7935</u>	<u>1.7935</u>
Special K-3 Program Override		
Special Program Override		
Capital Override		
Class A Bonds	<u>0.6598</u>	<u>0.6598</u>
Class B Bonds		
JTED		
Total Secondary Tax Rate	<u>2.4533</u>	<u>2.4533</u>

A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

1. General Budget Limit (from Budget, page 7, line 10)	\$	<u>9,191,014</u>
2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12)	\$	<u>628,500</u>
3. Subtotal (line A.1 + A.2)	\$	<u>9,819,514</u>
4. Federal Projects (from Budget, page 6, line 18)	\$	<u>964,473</u>
5. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16)	\$	<u>0</u>
6. Total Aggregate School District Budget Limit (line A.3 + A.4 - A.5)	\$	<u>10,783,987</u>

B. BUDGETED EXPENDITURES

1. Maintenance and Operation (from Budget, page 1, line 30)	\$	<u>9,191,014</u>
2. Unrestricted Capital Outlay (from Budget, page 4, line 10)	\$	<u>628,500</u>
3. Total Budget Subject to Budget Limits (line B.1 + B.2) (This line cannot exceed line A.3.)	\$	<u>9,819,514</u>